



## Quick Facts about DSS in Missouri

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	893,976
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$7,004.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$4,370.8 mil
MO HealthNet dollars for inpatient hospital services	\$645.4 mil
MO HealthNet dollars for physician services	\$535.9 mil
MO HealthNet dollars for nursing home services	\$930.6 mil
MO HealthNet dollars for pharmacy services	\$1,098.0 mil
MO HealthNet dollars for managed care payments	\$1,028.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$862.2 mil
Average monthly temporary assistance families <sup>3</sup>	42,969
Total temporary assistance payments <sup>3</sup>	\$118.1 mil
Average monthly food stamp benefit recipients	950,345
Total food stamp benefits received	\$1,460.7 mil

### Child Protection and Permanency

Children involved in hotline reports	93,242
Children with substantiated abuse or neglect <sup>4</sup>	6,639
Children with family assessments <sup>4</sup>	44,576
Average monthly children in foster care	11,059
Children adopted	1,143
Total Children's Services expenditures <sup>5</sup>	\$194.6 mil
Average monthly children receiving subsidized child care	48,486
Child care expenditures	\$171.7 mil

### Youth Services

Youths Committed <sup>6</sup>	920
Average monthly youths in DYS custody	1,543

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Adair

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,567
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$40.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.2 mil
MO HealthNet dollars for inpatient hospital services	\$4.3 mil
MO HealthNet dollars for physician services	\$4.5 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$6.1 mil
MO HealthNet dollars for managed care payments	\$27,673

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families <sup>3</sup>	108
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	3,369
Total food stamp benefits received	\$4.8 mil

### Child Protection and Permanency

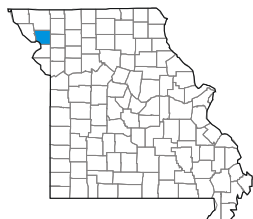
Children involved in hotline reports	426
Children with substantiated abuse or neglect <sup>4</sup>	25
Children with family assessments <sup>4</sup>	205
Average monthly children in foster care	53
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.8 mil
Average monthly children receiving subsidized child care	60
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Andrew

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,591
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$13.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$2,094

### Family Support

Child support collections (IV-D and non-IV-D)	\$6.1 mil
Average monthly temporary assistance families <sup>3</sup>	63
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	1,459
Total food stamp benefits received	\$2.1 mil

### Child Protection and Permanency

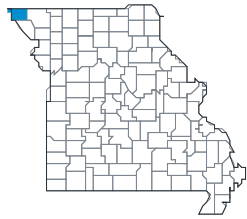
Children involved in hotline reports	223
Children with substantiated abuse or neglect <sup>4</sup>	19
Children with family assessments <sup>4</sup>	89
Average monthly children in foster care	5
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$28,561
Average monthly children receiving subsidized child care	26
Child care expenditures	\$52,504

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Atchison

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	620
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$4.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$0.5 mil
MO HealthNet dollars for managed care payments	\$1,443

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families <sup>3</sup>	14
Total temporary assistance payments <sup>3</sup>	\$35,568
Average monthly food stamp benefit recipients	522
Total food stamp benefits received	\$0.7 mil

### Child Protection and Permanency

Children involved in hotline reports	58
Children with substantiated abuse or neglect <sup>4</sup>	10
Children with family assessments <sup>4</sup>	27
Average monthly children in foster care	15
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.1 mil
Average monthly children receiving subsidized child care	6
Child care expenditures	\$7,995

### Youth Services

Youths Committed <sup>6</sup>	1
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Audrain

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,804
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$27.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$4.8 mil
MO HealthNet dollars for managed care payments	\$6.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.7 mil
Average monthly temporary assistance families <sup>3</sup>	160
Total temporary assistance payments <sup>3</sup>	\$0.4 mil
Average monthly food stamp benefit recipients	3,743
Total food stamp benefits received	\$5.6 mil

### Child Protection and Permanency

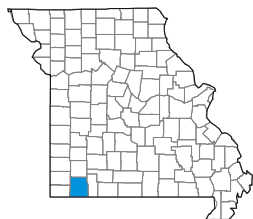
Children involved in hotline reports	426
Children with substantiated abuse or neglect <sup>4</sup>	12
Children with family assessments <sup>4</sup>	244
Average monthly children in foster care	36
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.8 mil
Average monthly children receiving subsidized child care	85
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	6
Average monthly youths in DYS custody	9

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Barry

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,760
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$42.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.3 mil
MO HealthNet dollars for inpatient hospital services	\$5.6 mil
MO HealthNet dollars for physician services	\$4.9 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$8.2 mil
MO HealthNet dollars for managed care payments	\$4,794

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.1 mil
Average monthly temporary assistance families <sup>3</sup>	268
Total temporary assistance payments <sup>3</sup>	\$0.8 mil
Average monthly food stamp benefit recipients	6,961
Total food stamp benefits received	\$10.2 mil

### Child Protection and Permanency

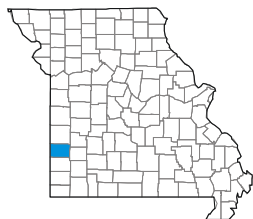
Children involved in hotline reports	623
Children with substantiated abuse or neglect <sup>4</sup>	28
Children with family assessments <sup>4</sup>	289
Average monthly children in foster care	102
Children adopted	10
Total Children's Services expenditures <sup>5</sup>	\$2.0 mil
Average monthly children receiving subsidized child care	70
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	1
Average monthly youths in DYS custody	12

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Barton

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,431
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$15.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$10,151

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families <sup>3</sup>	98
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	2,577
Total food stamp benefits received	\$3.7 mil

### Child Protection and Permanency

Children involved in hotline reports	221
Children with substantiated abuse or neglect <sup>4</sup>	23
Children with family assessments <sup>4</sup>	132
Average monthly children in foster care	26
Children adopted	4
Total Children's Services expenditures <sup>5</sup>	\$0.6 mil
Average monthly children receiving subsidized child care	69
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	5
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Bates

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,730
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$24.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$6.3 mil
MO HealthNet dollars for managed care payments	\$4.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families <sup>3</sup>	109
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	2,650
Total food stamp benefits received	\$3.7 mil

### Child Protection and Permanency

Children involved in hotline reports	289
Children with substantiated abuse or neglect <sup>4</sup>	16
Children with family assessments <sup>4</sup>	137
Average monthly children in foster care	43
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.5 mil
Average monthly children receiving subsidized child care	36
Child care expenditures	\$85,952

### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in Benton

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,510
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$26.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$4.0 mil
MO HealthNet dollars for pharmacy services	\$4.7 mil
MO HealthNet dollars for managed care payments	\$5.2 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families <sup>3</sup>	175
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	3,580
Total food stamp benefits received	\$5.2 mil

### Child Protection and Permanency

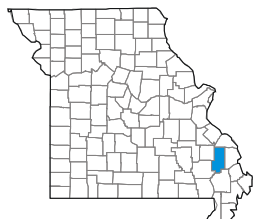
Children involved in hotline reports	344
Children with substantiated abuse or neglect <sup>4</sup>	34
Children with family assessments <sup>4</sup>	187
Average monthly children in foster care	5
Children adopted	2
Total Children's Services expenditures <sup>5</sup>	\$81,961
Average monthly children receiving subsidized child care	63
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	6

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Bollinger

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,779
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$20.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$2.6 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$4.3 mil
MO HealthNet dollars for managed care payments	\$7,929

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families <sup>3</sup>	109
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	2,587
Total food stamp benefits received	\$3.7 mil

### Child Protection and Permanency

Children involved in hotline reports	247
Children with substantiated abuse or neglect <sup>4</sup>	23
Children with family assessments <sup>4</sup>	161
Average monthly children in foster care	7
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.1 mil
Average monthly children receiving subsidized child care	41
Child care expenditures	\$81,637

### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Boone

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	18,133
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$163.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$104.7 mil
MO HealthNet dollars for inpatient hospital services	\$11.5 mil
MO HealthNet dollars for physician services	\$12.5 mil
MO HealthNet dollars for nursing home services	\$10.5 mil
MO HealthNet dollars for pharmacy services	\$22.1 mil
MO HealthNet dollars for managed care payments	\$31.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$18.9 mil
Average monthly temporary assistance families <sup>3</sup>	957
Total temporary assistance payments <sup>3</sup>	\$2.6 mil
Average monthly food stamp benefit recipients	19,525
Total food stamp benefits received	\$31.3 mil

### Child Protection and Permanency

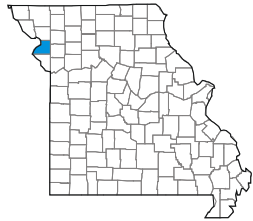
Children involved in hotline reports	2,023
Children with substantiated abuse or neglect <sup>4</sup>	130
Children with family assessments <sup>4</sup>	963
Average monthly children in foster care	189
Children adopted	15
Total Children's Services expenditures <sup>5</sup>	\$3.0 mil
Average monthly children receiving subsidized child care	1,220
Child care expenditures	\$4.9 mil

### Youth Services

Youths Committed <sup>6</sup>	20
Average monthly youths in DYS custody	35

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Buchanan

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	16,089
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$131.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$84.5 mil
MO HealthNet dollars for inpatient hospital services	\$18.4 mil
MO HealthNet dollars for physician services	\$13.1 mil
MO HealthNet dollars for nursing home services	\$10.3 mil
MO HealthNet dollars for pharmacy services	\$21.3 mil
MO HealthNet dollars for managed care payments	\$37,991

### Family Support

Child support collections (IV-D and non-IV-D)	\$18.5 mil
Average monthly temporary assistance families <sup>3</sup>	866
Total temporary assistance payments <sup>3</sup>	\$2.3 mil
Average monthly food stamp benefit recipients	17,347
Total food stamp benefits received	\$26.8 mil

### Child Protection and Permanency

Children involved in hotline reports	1,945
Children with substantiated abuse or neglect <sup>4</sup>	155
Children with family assessments <sup>4</sup>	837
Average monthly children in foster care	39
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.7 mil
Average monthly children receiving subsidized child care	725
Child care expenditures	\$2.7 mil

### Youth Services

Youths Committed <sup>6</sup>	21
Average monthly youths in DYS custody	33

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Butler

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	11,136
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$100.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$64.1 mil
MO HealthNet dollars for inpatient hospital services	\$12.3 mil
MO HealthNet dollars for physician services	\$12.7 mil
MO HealthNet dollars for nursing home services	\$10.5 mil
MO HealthNet dollars for pharmacy services	\$19.8 mil
MO HealthNet dollars for managed care payments	\$12,950

### Family Support

Child support collections (IV-D and non-IV-D)	\$6.3 mil
Average monthly temporary assistance families <sup>3</sup>	539
Total temporary assistance payments <sup>3</sup>	\$1.4 mil
Average monthly food stamp benefit recipients	10,801
Total food stamp benefits received	\$15.4 mil

### Child Protection and Permanency

Children involved in hotline reports	1,191
Children with substantiated abuse or neglect <sup>4</sup>	78
Children with family assessments <sup>4</sup>	577
Average monthly children in foster care	111
Children adopted	4
Total Children's Services expenditures <sup>5</sup>	\$1.8 mil
Average monthly children receiving subsidized child care	416
Child care expenditures	\$1.0 mil

### Youth Services

Youths Committed <sup>6</sup>	16
Average monthly youths in DYS custody	27

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Caldwell

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,284
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$8.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$6,378

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families <sup>3</sup>	50
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,296
Total food stamp benefits received	\$1.8 mil

### Child Protection and Permanency

Children involved in hotline reports	426
Children with substantiated abuse or neglect <sup>4</sup>	4
Children with family assessments <sup>4</sup>	68
Average monthly children in foster care	16
Children adopted	7
Total Children's Services expenditures <sup>5</sup>	\$0.5 mil
Average monthly children receiving subsidized child care	4
Child care expenditures	\$6,616

### Youth Services

Youths Committed <sup>6</sup>	5
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Callaway

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,662
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$42.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$7.3 mil
MO HealthNet dollars for managed care payments	\$9.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.0 mil
Average monthly temporary assistance families <sup>3</sup>	275
Total temporary assistance payments <sup>3</sup>	\$0.8 mil
Average monthly food stamp benefit recipients	5,968
Total food stamp benefits received	\$9.2 mil

### Child Protection and Permanency

Children involved in hotline reports	426
Children with substantiated abuse or neglect <sup>4</sup>	75
Children with family assessments <sup>4</sup>	500
Average monthly children in foster care	72
Children adopted	3
Total Children's Services expenditures <sup>5</sup>	\$1.2 mil
Average monthly children receiving subsidized child care	131
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	9

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Camden

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,979
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$39.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$2.6 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$8.1 mil
MO HealthNet dollars for managed care payments	\$10.4 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.2 mil
Average monthly temporary assistance families <sup>3</sup>	195
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	6,386
Total food stamp benefits received	\$9.7 mil

### Child Protection and Permanency

Children involved in hotline reports	765
Children with substantiated abuse or neglect <sup>4</sup>	49
Children with family assessments <sup>4</sup>	332
Average monthly children in foster care	73
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.3 mil
Average monthly children receiving subsidized child care	71
Child care expenditures	\$0.2 mil

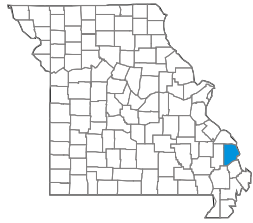
### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in Cape Girardeau

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	10,552
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$79.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$51.1 mil
MO HealthNet dollars for inpatient hospital services	\$9.6 mil
MO HealthNet dollars for physician services	\$8.7 mil
MO HealthNet dollars for nursing home services	\$12.8 mil
MO HealthNet dollars for pharmacy services	\$13.7 mil
MO HealthNet dollars for managed care payments	\$25,358

### Family Support

Child support collections (IV-D and non-IV-D)	\$12.2 mil
Average monthly temporary assistance families <sup>3</sup>	486
Total temporary assistance payments <sup>3</sup>	\$1.3 mil
Average monthly food stamp benefit recipients	10,717
Total food stamp benefits received	\$16.3 mil

### Child Protection and Permanency

Children involved in hotline reports	1,003
Children with substantiated abuse or neglect <sup>4</sup>	56
Children with family assessments <sup>4</sup>	633
Average monthly children in foster care	121
Children adopted	9
Total Children's Services expenditures <sup>5</sup>	\$1.8 mil
Average monthly children receiving subsidized child care	484
Child care expenditures	\$1.0 mil

### Youth Services

Youths Committed <sup>6</sup>	14
Average monthly youths in DYS custody	44

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Carroll

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,494
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$11.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$7,785

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families <sup>3</sup>	69
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	1,411
Total food stamp benefits received	\$2.0 mil

### Child Protection and Permanency

Children involved in hotline reports	179
Children with substantiated abuse or neglect <sup>4</sup>	12
Children with family assessments <sup>4</sup>	79
Average monthly children in foster care	4
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$25,427
Average monthly children receiving subsidized child care	12
Child care expenditures	\$24,547

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	8

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Carter

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,703
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$13.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$2,942

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families <sup>3</sup>	42
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,652
Total food stamp benefits received	\$2.2 mil

### Child Protection and Permanency

Children involved in hotline reports	426
Children with substantiated abuse or neglect <sup>4</sup>	3
Children with family assessments <sup>4</sup>	42
Average monthly children in foster care	6
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.1 mil
Average monthly children receiving subsidized child care	14
Child care expenditures	\$25,048

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	0

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Cass

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	11,415
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$86.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$55.1 mil
MO HealthNet dollars for inpatient hospital services	\$5.1 mil
MO HealthNet dollars for physician services	\$3.4 mil
MO HealthNet dollars for nursing home services	\$16.0 mil
MO HealthNet dollars for pharmacy services	\$14.2 mil
MO HealthNet dollars for managed care payments	\$22.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$14.7 mil
Average monthly temporary assistance families <sup>3</sup>	532
Total temporary assistance payments <sup>3</sup>	\$1.4 mil
Average monthly food stamp benefit recipients	11,721
Total food stamp benefits received	\$18.0 mil

### Child Protection and Permanency

Children involved in hotline reports	1,418
Children with substantiated abuse or neglect <sup>4</sup>	86
Children with family assessments <sup>4</sup>	840
Average monthly children in foster care	260
Children adopted	15
Total Children's Services expenditures <sup>5</sup>	\$3.2 mil
Average monthly children receiving subsidized child care	575
Child care expenditures	\$2.0 mil

### Youth Services

Youths Committed <sup>6</sup>	7
Average monthly youths in DYS custody	8

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Cedar

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,046
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$23.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$4.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families <sup>3</sup>	133
Total temporary assistance payments <sup>3</sup>	\$0.4 mil
Average monthly food stamp benefit recipients	3,077
Total food stamp benefits received	\$4.3 mil

### Child Protection and Permanency

Children involved in hotline reports	330
Children with substantiated abuse or neglect <sup>4</sup>	6
Children with family assessments <sup>4</sup>	202
Average monthly children in foster care	20
Children adopted	5
Total Children's Services expenditures <sup>5</sup>	\$0.5 mil
Average monthly children receiving subsidized child care	61
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	4
Average monthly youths in DYS custody	6

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Chariton

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,165
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$11.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$1.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families <sup>3</sup>	33
Total temporary assistance payments <sup>3</sup>	\$87,108
Average monthly food stamp benefit recipients	938
Total food stamp benefits received	\$1.3 mil

### Child Protection and Permanency

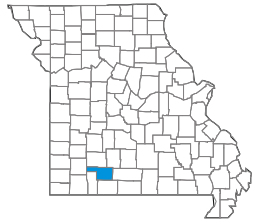
Children involved in hotline reports	426
Children with substantiated abuse or neglect <sup>4</sup>	14
Children with family assessments <sup>4</sup>	52
Average monthly children in foster care	15
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.2 mil
Average monthly children receiving subsidized child care	9
Child care expenditures	\$15,577

### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Christian

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	9,840
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$52.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$33.3 mil
MO HealthNet dollars for inpatient hospital services	\$5.6 mil
MO HealthNet dollars for physician services	\$6.3 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$12.4 mil
MO HealthNet dollars for managed care payments	\$18,468

### Family Support

Child support collections (IV-D and non-IV-D)	\$10.4 mil
Average monthly temporary assistance families <sup>3</sup>	327
Total temporary assistance payments <sup>3</sup>	\$0.9 mil
Average monthly food stamp benefit recipients	9,772
Total food stamp benefits received	\$14.4 mil

### Child Protection and Permanency

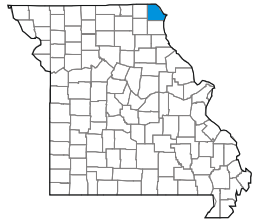
Children involved in hotline reports	1,249
Children with substantiated abuse or neglect <sup>4</sup>	56
Children with family assessments <sup>4</sup>	647
Average monthly children in foster care	125
Children adopted	48
Total Children's Services expenditures <sup>5</sup>	\$2.0 mil
Average monthly children receiving subsidized child care	376
Child care expenditures	\$1.0 mil

### Youth Services

Youths Committed <sup>6</sup>	23
Average monthly youths in DYS custody	40

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Clark

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,087
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$6.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$2,158

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families <sup>3</sup>	33
Total temporary assistance payments <sup>3</sup>	\$78,948
Average monthly food stamp benefit recipients	926
Total food stamp benefits received	\$1.3 mil

### Child Protection and Permanency

Children involved in hotline reports	133
Children with substantiated abuse or neglect <sup>4</sup>	8
Children with family assessments <sup>4</sup>	47
Average monthly children in foster care	40
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.8 mil
Average monthly children receiving subsidized child care	14
Child care expenditures	\$39,517

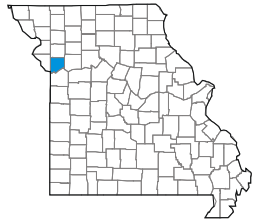
### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	0

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in Clay

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	20,762
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$144.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$92.7 mil
MO HealthNet dollars for inpatient hospital services	\$11.8 mil
MO HealthNet dollars for physician services	\$6.6 mil
MO HealthNet dollars for nursing home services	\$16.5 mil
MO HealthNet dollars for pharmacy services	\$20.5 mil
MO HealthNet dollars for managed care payments	\$40.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$36.9 mil
Average monthly temporary assistance families <sup>3</sup>	835
Total temporary assistance payments <sup>3</sup>	\$2.3 mil
Average monthly food stamp benefit recipients	22,126
Total food stamp benefits received	\$33.6 mil

### Child Protection and Permanency

Children involved in hotline reports	2,655
Children with substantiated abuse or neglect <sup>4</sup>	134
Children with family assessments <sup>4</sup>	1,148
Average monthly children in foster care	103
Children adopted	43
Total Children's Services expenditures <sup>5</sup>	\$2.6 mil
Average monthly children receiving subsidized child care	921
Child care expenditures	\$3.4 mil

### Youth Services

Youths Committed <sup>6</sup>	15
Average monthly youths in DYS custody	30

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Clinton

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,207
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$15.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$3.2 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$25,838

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families <sup>3</sup>	82
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	2,191
Total food stamp benefits received	\$3.2 mil

### Child Protection and Permanency

Children involved in hotline reports	382
Children with substantiated abuse or neglect <sup>4</sup>	29
Children with family assessments <sup>4</sup>	159
Average monthly children in foster care	37
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.5 mil
Average monthly children receiving subsidized child care	32
Child care expenditures	\$79,698

### Youth Services

Youths Committed <sup>6</sup>	16
Average monthly youths in DYS custody	16

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Cole

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	10,465
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$66.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$42.2 mil
MO HealthNet dollars for inpatient hospital services	\$5.1 mil
MO HealthNet dollars for physician services	\$4.7 mil
MO HealthNet dollars for nursing home services	\$7.4 mil
MO HealthNet dollars for pharmacy services	\$9.8 mil
MO HealthNet dollars for managed care payments	\$15.2 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$9.2 mil
Average monthly temporary assistance families <sup>3</sup>	564
Total temporary assistance payments <sup>3</sup>	\$1.5 mil
Average monthly food stamp benefit recipients	9,021
Total food stamp benefits received	\$14.2 mil

### Child Protection and Permanency

Children involved in hotline reports	1,131
Children with substantiated abuse or neglect <sup>4</sup>	22
Children with family assessments <sup>4</sup>	587
Average monthly children in foster care	149
Children adopted	9
Total Children's Services expenditures <sup>5</sup>	\$2.8 mil
Average monthly children receiving subsidized child care	523
Child care expenditures	\$2.0 mil

### Youth Services

Youths Committed <sup>6</sup>	5
Average monthly youths in DYS custody	7

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Cooper

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,287
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$20.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$3.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families <sup>3</sup>	99
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	2,457
Total food stamp benefits received	\$3.5 mil

### Child Protection and Permanency

Children involved in hotline reports	246
Children with substantiated abuse or neglect <sup>4</sup>	16
Children with family assessments <sup>4</sup>	138
Average monthly children in foster care	28
Children adopted	3
Total Children's Services expenditures <sup>5</sup>	\$0.3 mil
Average monthly children receiving subsidized child care	126
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>6</sup>	1
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Crawford

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,131
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$36.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$23.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.9 mil
MO HealthNet dollars for physician services	\$4.4 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$7.7 mil
MO HealthNet dollars for managed care payments	\$54,320

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families <sup>3</sup>	234
Total temporary assistance payments <sup>3</sup>	\$0.6 mil
Average monthly food stamp benefit recipients	5,513
Total food stamp benefits received	\$8.2 mil

### Child Protection and Permanency

Children involved in hotline reports	426
Children with substantiated abuse or neglect <sup>4</sup>	18
Children with family assessments <sup>4</sup>	178
Average monthly children in foster care	47
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.8 mil
Average monthly children receiving subsidized child care	90
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	7
Average monthly youths in DYS custody	14

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Dade

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,315
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$7.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$7,586

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families <sup>3</sup>	48
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,196
Total food stamp benefits received	\$1.6 mil

### Child Protection and Permanency

Children involved in hotline reports	426
Children with substantiated abuse or neglect <sup>4</sup>	9
Children with family assessments <sup>4</sup>	53
Average monthly children in foster care	12
Children adopted	4
Total Children's Services expenditures <sup>5</sup>	\$0.3 mil
Average monthly children receiving subsidized child care	11
Child care expenditures	\$20,688

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Dallas

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,337
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$21.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$20,886

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families <sup>3</sup>	158
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	3,505
Total food stamp benefits received	\$5.1 mil

### Child Protection and Permanency

Children involved in hotline reports	442
Children with substantiated abuse or neglect <sup>4</sup>	25
Children with family assessments <sup>4</sup>	240
Average monthly children in foster care	23
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.4 mil
Average monthly children receiving subsidized child care	66
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	5
Average monthly youths in DYS custody	7

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Daviess

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,193
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$7.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$2,520

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families <sup>3</sup>	45
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,104
Total food stamp benefits received	\$1.6 mil

### Child Protection and Permanency

Children involved in hotline reports	113
Children with substantiated abuse or neglect <sup>4</sup>	5
Children with family assessments <sup>4</sup>	54
Average monthly children in foster care	17
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.3 mil
Average monthly children receiving subsidized child care	14
Child care expenditures	\$19,474

### Youth Services

Youths Committed <sup>6</sup>	4
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in DeKalb

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,273
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$10.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$2.3 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$5,064

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families <sup>3</sup>	49
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,173
Total food stamp benefits received	\$1.6 mil

### Child Protection and Permanency

Children involved in hotline reports	116
Children with substantiated abuse or neglect <sup>4</sup>	8
Children with family assessments <sup>4</sup>	40
Average monthly children in foster care	8
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$59,647
Average monthly children receiving subsidized child care	14
Child care expenditures	\$32,810

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Dent

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,663
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$27.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$4.5 mil
MO HealthNet dollars for managed care payments	\$17,577

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families <sup>3</sup>	147
Total temporary assistance payments <sup>3</sup>	\$0.4 mil
Average monthly food stamp benefit recipients	3,502
Total food stamp benefits received	\$5.1 mil

### Child Protection and Permanency

Children involved in hotline reports	335
Children with substantiated abuse or neglect <sup>4</sup>	29
Children with family assessments <sup>4</sup>	142
Average monthly children in foster care	43
Children adopted	16
Total Children's Services expenditures <sup>5</sup>	\$1.2 mil
Average monthly children receiving subsidized child care	38
Child care expenditures	\$65,613

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Douglas

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,227
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$16.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$3.6 mil
MO HealthNet dollars for managed care payments	\$2,249

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families <sup>3</sup>	111
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	3,459
Total food stamp benefits received	\$4.9 mil

### Child Protection and Permanency

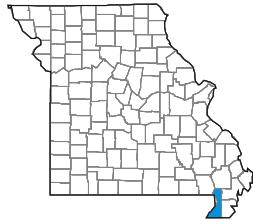
Children involved in hotline reports	270
Children with substantiated abuse or neglect <sup>4</sup>	36
Children with family assessments <sup>4</sup>	111
Average monthly children in foster care	22
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.4 mil
Average monthly children receiving subsidized child care	11
Child care expenditures	\$20,010

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Dunklin

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	10,513
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$100.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$64.1 mil
MO HealthNet dollars for inpatient hospital services	\$9.5 mil
MO HealthNet dollars for physician services	\$11.3 mil
MO HealthNet dollars for nursing home services	\$12.0 mil
MO HealthNet dollars for pharmacy services	\$20.0 mil
MO HealthNet dollars for managed care payments	\$10,390

### Family Support

Child support collections (IV-D and non-IV-D)	\$6.1 mil
Average monthly temporary assistance families <sup>3</sup>	571
Total temporary assistance payments <sup>3</sup>	\$1.6 mil
Average monthly food stamp benefit recipients	10,188
Total food stamp benefits received	\$14.8 mil

### Child Protection and Permanency

Children involved in hotline reports	888
Children with substantiated abuse or neglect <sup>4</sup>	46
Children with family assessments <sup>4</sup>	374
Average monthly children in foster care	109
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.9 mil
Average monthly children receiving subsidized child care	201
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>6</sup>	4
Average monthly youths in DYS custody	9

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Franklin

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	12,193
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$82.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$53.1 mil
MO HealthNet dollars for inpatient hospital services	\$6.0 mil
MO HealthNet dollars for physician services	\$4.9 mil
MO HealthNet dollars for nursing home services	\$10.4 mil
MO HealthNet dollars for pharmacy services	\$15.6 mil
MO HealthNet dollars for managed care payments	\$20.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$12.6 mil
Average monthly temporary assistance families <sup>3</sup>	452
Total temporary assistance payments <sup>3</sup>	\$1.3 mil
Average monthly food stamp benefit recipients	13,130
Total food stamp benefits received	\$19.9 mil

### Child Protection and Permanency

Children involved in hotline reports	1,577
Children with substantiated abuse or neglect <sup>4</sup>	234
Children with family assessments <sup>4</sup>	733
Average monthly children in foster care	253
Children adopted	15
Total Children's Services expenditures <sup>5</sup>	\$3.1 mil
Average monthly children receiving subsidized child care	461
Child care expenditures	\$1.6 mil

### Youth Services

Youths Committed <sup>6</sup>	13
Average monthly youths in DYS custody	21

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Gasconade

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,977
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$17.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$3.0 mil
MO HealthNet dollars for managed care payments	\$3.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families <sup>3</sup>	46
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,945
Total food stamp benefits received	\$2.7 mil

### Child Protection and Permanency

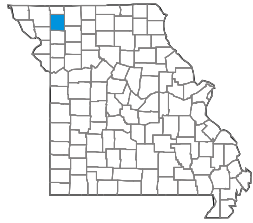
Children involved in hotline reports	199
Children with substantiated abuse or neglect <sup>4</sup>	18
Children with family assessments <sup>4</sup>	119
Average monthly children in foster care	18
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.2 mil
Average monthly children receiving subsidized child care	44
Child care expenditures	\$85,993

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Gentry

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	971
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$13.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$1,432

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families <sup>3</sup>	14
Total temporary assistance payments <sup>3</sup>	\$36,336
Average monthly food stamp benefit recipients	736
Total food stamp benefits received	\$1.0 mil

### Child Protection and Permanency

Children involved in hotline reports	111
Children with substantiated abuse or neglect <sup>4</sup>	6
Children with family assessments <sup>4</sup>	53
Average monthly children in foster care	7
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$35,949
Average monthly children receiving subsidized child care	16
Child care expenditures	\$20,484

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Greene

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	40,754
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$283.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$181.8 mil
MO HealthNet dollars for inpatient hospital services	\$35.1 mil
MO HealthNet dollars for physician services	\$36.1 mil
MO HealthNet dollars for nursing home services	\$34.2 mil
MO HealthNet dollars for pharmacy services	\$50.4 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$37.6 mil
Average monthly temporary assistance families <sup>3</sup>	1,633
Total temporary assistance payments <sup>3</sup>	\$4.7 mil
Average monthly food stamp benefit recipients	43,194
Total food stamp benefits received	\$66.3 mil

### Child Protection and Permanency

Children involved in hotline reports	5,672
Children with substantiated abuse or neglect <sup>4</sup>	473
Children with family assessments <sup>4</sup>	2,744
Average monthly children in foster care	946
Children adopted	118
Total Children's Services expenditures <sup>5</sup>	\$11.0 mil
Average monthly children receiving subsidized child care	1,853
Child care expenditures	\$6.6 mil

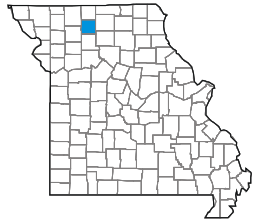
### Youth Services

Youths Committed <sup>6</sup>	57
Average monthly youths in DYS custody	62

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in Grundy

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,712
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$13.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$8,263

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families <sup>3</sup>	64
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	1,565
Total food stamp benefits received	\$2.1 mil

### Child Protection and Permanency

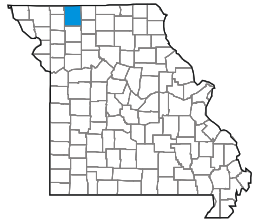
Children involved in hotline reports	248
Children with substantiated abuse or neglect <sup>4</sup>	14
Children with family assessments <sup>4</sup>	126
Average monthly children in foster care	23
Children adopted	3
Total Children's Services expenditures <sup>5</sup>	\$0.5 mil
Average monthly children receiving subsidized child care	29
Child care expenditures	\$54,649

### Youth Services

Youths Committed <sup>6</sup>	4
Average monthly youths in DYS custody	7

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Harrison

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,674
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$14.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$3,597

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families <sup>3</sup>	37
Total temporary assistance payments <sup>3</sup>	\$98,820
Average monthly food stamp benefit recipients	1,468
Total food stamp benefits received	\$2.0 mil

### Child Protection and Permanency

Children involved in hotline reports	164
Children with substantiated abuse or neglect <sup>4</sup>	17
Children with family assessments <sup>4</sup>	96
Average monthly children in foster care	19
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$89,916
Average monthly children receiving subsidized child care	22
Child care expenditures	\$43,509

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Henry

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,092
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$30.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$6.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families <sup>3</sup>	189
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	4,166
Total food stamp benefits received	\$6.0 mil

### Child Protection and Permanency

Children involved in hotline reports	507
Children with substantiated abuse or neglect <sup>4</sup>	36
Children with family assessments <sup>4</sup>	348
Average monthly children in foster care	96
Children adopted	16
Total Children's Services expenditures <sup>5</sup>	\$1.8 mil
Average monthly children receiving subsidized child care	132
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Hickory

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,594
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$10.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$20,486

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families <sup>3</sup>	64
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	1,563
Total food stamp benefits received	\$2.2 mil

### Child Protection and Permanency

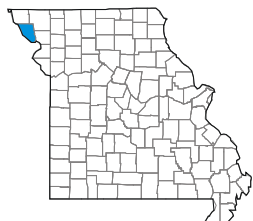
Children involved in hotline reports	159
Children with substantiated abuse or neglect <sup>4</sup>	15
Children with family assessments <sup>4</sup>	82
Average monthly children in foster care	11
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.3 mil
Average monthly children receiving subsidized child care	19
Child care expenditures	\$44,274

### Youth Services

Youths Committed <sup>6</sup>	1
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Holt

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	543
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$4.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$1,277

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families <sup>3</sup>	10
Total temporary assistance payments <sup>3</sup>	\$28,776
Average monthly food stamp benefit recipients	473
Total food stamp benefits received	\$0.6 mil

### Child Protection and Permanency

Children involved in hotline reports	65
Children with substantiated abuse or neglect <sup>4</sup>	14
Children with family assessments <sup>4</sup>	23
Average monthly children in foster care	7
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$30,422
Average monthly children receiving subsidized child care	2
Child care expenditures	\$3,140

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	0

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Howard

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,604
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$15.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$1.9 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$2.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families <sup>3</sup>	54
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,370
Total food stamp benefits received	\$1.9 mil

### Child Protection and Permanency

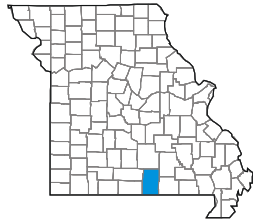
Children involved in hotline reports	132
Children with substantiated abuse or neglect <sup>4</sup>	13
Children with family assessments <sup>4</sup>	68
Average monthly children in foster care	15
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.2 mil
Average monthly children receiving subsidized child care	26
Child care expenditures	\$62,450

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	0

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Howell

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	9,467
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$60.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$39.0 mil
MO HealthNet dollars for inpatient hospital services	\$6.7 mil
MO HealthNet dollars for physician services	\$9.6 mil
MO HealthNet dollars for nursing home services	\$12.4 mil
MO HealthNet dollars for pharmacy services	\$10.1 mil
MO HealthNet dollars for managed care payments	\$7,989

### Family Support

Child support collections (IV-D and non-IV-D)	\$7.2 mil
Average monthly temporary assistance families <sup>3</sup>	448
Total temporary assistance payments <sup>3</sup>	\$1.3 mil
Average monthly food stamp benefit recipients	9,452
Total food stamp benefits received	\$13.5 mil

### Child Protection and Permanency

Children involved in hotline reports	833
Children with substantiated abuse or neglect <sup>4</sup>	62
Children with family assessments <sup>4</sup>	391
Average monthly children in foster care	49
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.9 mil
Average monthly children receiving subsidized child care	299
Child care expenditures	\$0.6 mil

### Youth Services

Youths Committed <sup>6</sup>	1
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Iron

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,797
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$30.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.1 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$5.5 mil
MO HealthNet dollars for managed care payments	\$28,684

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families <sup>3</sup>	109
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	2,727
Total food stamp benefits received	\$3.8 mil

### Child Protection and Permanency

Children involved in hotline reports	223
Children with substantiated abuse or neglect <sup>4</sup>	9
Children with family assessments <sup>4</sup>	91
Average monthly children in foster care	19
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.3 mil
Average monthly children receiving subsidized child care	11
Child care expenditures	\$19,885

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in Jackson

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	112,903
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$857.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$548.7 mil
MO HealthNet dollars for inpatient hospital services	\$76.4 mil
MO HealthNet dollars for physician services	\$54.3 mil
MO HealthNet dollars for nursing home services	\$110.1 mil
MO HealthNet dollars for pharmacy services	\$110.3 mil
MO HealthNet dollars for managed care payments	\$217.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$106.8 mil
Average monthly temporary assistance families <sup>3</sup>	6,399
Total temporary assistance payments <sup>3</sup>	\$17.6 mil
Average monthly food stamp benefit recipients	124,383
Total food stamp benefits received	\$201.8 mil

### Child Protection and Permanency

Children involved in hotline reports	10,233
Children with substantiated abuse or neglect <sup>4</sup>	581
Children with family assessments <sup>4</sup>	6,242
Average monthly children in foster care	1,548
Children adopted	203
Total Children's Services expenditures <sup>5</sup>	\$31.7 mil
Average monthly children receiving subsidized child care	7,285
Child care expenditures	\$28.2 mil

### Youth Services

Youths Committed <sup>6</sup>	44
Average monthly youths in DYS custody	72

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Jasper

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	21,586
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$135.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$86.8 mil
MO HealthNet dollars for inpatient hospital services	\$22.4 mil
MO HealthNet dollars for physician services	\$15.1 mil
MO HealthNet dollars for nursing home services	\$10.7 mil
MO HealthNet dollars for pharmacy services	\$26.7 mil
MO HealthNet dollars for managed care payments	\$33,423

### Family Support

Child support collections (IV-D and non-IV-D)	\$19.6 mil
Average monthly temporary assistance families <sup>3</sup>	854
Total temporary assistance payments <sup>3</sup>	\$2.4 mil
Average monthly food stamp benefit recipients	21,186
Total food stamp benefits received	\$31.2 mil

### Child Protection and Permanency

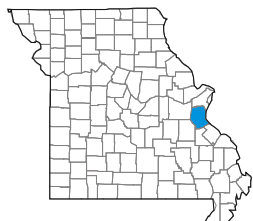
Children involved in hotline reports	2,373
Children with substantiated abuse or neglect <sup>4</sup>	164
Children with family assessments <sup>4</sup>	1,084
Average monthly children in foster care	520
Children adopted	54
Total Children's Services expenditures <sup>5</sup>	\$6.5 mil
Average monthly children receiving subsidized child care	599
Child care expenditures	\$1.7 mil

### Youth Services

Youths Committed <sup>6</sup>	79
Average monthly youths in DYS custody	94

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Jefferson

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	25,034
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$177.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$113.7 mil
MO HealthNet dollars for inpatient hospital services	\$14.6 mil
MO HealthNet dollars for physician services	\$10.1 mil
MO HealthNet dollars for nursing home services	\$28.8 mil
MO HealthNet dollars for pharmacy services	\$31.8 mil
MO HealthNet dollars for managed care payments	\$42.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$28.3 mil
Average monthly temporary assistance families <sup>3</sup>	919
Total temporary assistance payments <sup>3</sup>	\$2.5 mil
Average monthly food stamp benefit recipients	27,167
Total food stamp benefits received	\$41.8 mil

### Child Protection and Permanency

Children involved in hotline reports	2,845
Children with substantiated abuse or neglect <sup>4</sup>	286
Children with family assessments <sup>4</sup>	1,577
Average monthly children in foster care	482
Children adopted	40
Total Children's Services expenditures <sup>5</sup>	\$3.5 mil
Average monthly children receiving subsidized child care	1,177
Child care expenditures	\$4.3 mil

### Youth Services

Youths Committed <sup>6</sup>	29
Average monthly youths in DYS custody	50

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Johnson

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,735
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$47.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$30.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$6.4 mil
MO HealthNet dollars for pharmacy services	\$7.9 mil
MO HealthNet dollars for managed care payments	\$10.9 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$7.4 mil
Average monthly temporary assistance families <sup>3</sup>	299
Total temporary assistance payments <sup>3</sup>	\$0.8 mil
Average monthly food stamp benefit recipients	6,063
Total food stamp benefits received	\$9.1 mil

### Child Protection and Permanency

Children involved in hotline reports	666
Children with substantiated abuse or neglect <sup>4</sup>	42
Children with family assessments <sup>4</sup>	271
Average monthly children in foster care	81
Children adopted	12
Total Children's Services expenditures <sup>5</sup>	\$2.0 mil
Average monthly children receiving subsidized child care	316
Child care expenditures	\$1.0 mil

### Youth Services

Youths Committed <sup>6</sup>	6
Average monthly youths in DYS custody	7

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Knox

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	557
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$3.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.2 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$2,254

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families <sup>3</sup>	13
Total temporary assistance payments <sup>3</sup>	\$37,272
Average monthly food stamp benefit recipients	465
Total food stamp benefits received	\$0.6 mil

### Child Protection and Permanency

Children involved in hotline reports	44
Children with substantiated abuse or neglect <sup>4</sup>	8
Children with family assessments <sup>4</sup>	21
Average monthly children in foster care	8
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.2 mil
Average monthly children receiving subsidized child care	21
Child care expenditures	\$31,346

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Laclede

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	7,483
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$43.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$28.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.9 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$8.7 mil
MO HealthNet dollars for managed care payments	\$12.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.6 mil
Average monthly temporary assistance families <sup>3</sup>	312
Total temporary assistance payments <sup>3</sup>	\$0.9 mil
Average monthly food stamp benefit recipients	7,665
Total food stamp benefits received	\$11.1 mil

### Child Protection and Permanency

Children involved in hotline reports	1,158
Children with substantiated abuse or neglect <sup>4</sup>	159
Children with family assessments <sup>4</sup>	551
Average monthly children in foster care	132
Children adopted	4
Total Children's Services expenditures <sup>5</sup>	\$0.7 mil
Average monthly children receiving subsidized child care	149
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>6</sup>	1
Average monthly youths in DYS custody	6

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Lafayette

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,893
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$56.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$5.8 mil
MO HealthNet dollars for pharmacy services	\$7.7 mil
MO HealthNet dollars for managed care payments	\$8.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.7 mil
Average monthly temporary assistance families <sup>3</sup>	220
Total temporary assistance payments <sup>3</sup>	\$0.6 mil
Average monthly food stamp benefit recipients	5,065
Total food stamp benefits received	\$7.5 mil

### Child Protection and Permanency

Children involved in hotline reports	440
Children with substantiated abuse or neglect <sup>4</sup>	51
Children with family assessments <sup>4</sup>	222
Average monthly children in foster care	42
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.7 mil
Average monthly children receiving subsidized child care	142
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>6</sup>	11
Average monthly youths in DYS custody	20

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Lawrence

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,701
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$42.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.3 mil
MO HealthNet dollars for inpatient hospital services	\$5.1 mil
MO HealthNet dollars for physician services	\$4.8 mil
MO HealthNet dollars for nursing home services	\$6.1 mil
MO HealthNet dollars for pharmacy services	\$7.9 mil
MO HealthNet dollars for managed care payments	\$9,561

### Family Support

Child support collections (IV-D and non-IV-D)	\$6.0 mil
Average monthly temporary assistance families <sup>3</sup>	279
Total temporary assistance payments <sup>3</sup>	\$0.8 mil
Average monthly food stamp benefit recipients	6,568
Total food stamp benefits received	\$9.5 mil

### Child Protection and Permanency

Children involved in hotline reports	723
Children with substantiated abuse or neglect <sup>4</sup>	59
Children with family assessments <sup>4</sup>	377
Average monthly children in foster care	89
Children adopted	9
Total Children's Services expenditures <sup>5</sup>	\$1.7 mil
Average monthly children receiving subsidized child care	126
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	5
Average monthly youths in DYS custody	7

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in Lewis

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,335
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$11.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$9,167

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families <sup>3</sup>	39
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,146
Total food stamp benefits received	\$1.5 mil

### Child Protection and Permanency

Children involved in hotline reports	148
Children with substantiated abuse or neglect <sup>4</sup>	14
Children with family assessments <sup>4</sup>	82
Average monthly children in foster care	32
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.7 mil
Average monthly children receiving subsidized child care	33
Child care expenditures	\$77,354

### Youth Services

Youths Committed <sup>6</sup>	1
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Lincoln

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	7,732
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$54.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.6 mil
MO HealthNet dollars for inpatient hospital services	\$5.2 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$5.8 mil
MO HealthNet dollars for pharmacy services	\$10.2 mil
MO HealthNet dollars for managed care payments	\$12.7 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$7.0 mil
Average monthly temporary assistance families <sup>3</sup>	369
Total temporary assistance payments <sup>3</sup>	\$1.1 mil
Average monthly food stamp benefit recipients	8,432
Total food stamp benefits received	\$13.1 mil

### Child Protection and Permanency

Children involved in hotline reports	998
Children with substantiated abuse or neglect <sup>4</sup>	76
Children with family assessments <sup>4</sup>	447
Average monthly children in foster care	93
Children adopted	5
Total Children's Services expenditures <sup>5</sup>	\$1.7 mil
Average monthly children receiving subsidized child care	137
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>6</sup>	11
Average monthly youths in DYS custody	16

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Linn

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,135
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$15.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$3.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families <sup>3</sup>	72
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	2,009
Total food stamp benefits received	\$2.7 mil

### Child Protection and Permanency

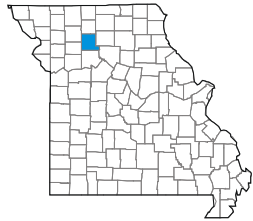
Children involved in hotline reports	273
Children with substantiated abuse or neglect <sup>4</sup>	31
Children with family assessments <sup>4</sup>	147
Average monthly children in foster care	40
Children adopted	5
Total Children's Services expenditures <sup>5</sup>	\$0.7 mil
Average monthly children receiving subsidized child care	26
Child care expenditures	\$55,734

### Youth Services

Youths Committed <sup>6</sup>	1
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Livingston

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,177
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$23.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$8.5 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$10,754

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families <sup>3</sup>	75
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	1,931
Total food stamp benefits received	\$2.7 mil

### Child Protection and Permanency

Children involved in hotline reports	226
Children with substantiated abuse or neglect <sup>4</sup>	20
Children with family assessments <sup>4</sup>	99
Average monthly children in foster care	29
Children adopted	2
Total Children's Services expenditures <sup>5</sup>	\$0.5 mil
Average monthly children receiving subsidized child care	64
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	6
Average monthly youths in DYS custody	12

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Macon

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,457
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$21.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$5.7 mil
MO HealthNet dollars for pharmacy services	\$3.8 mil
MO HealthNet dollars for managed care payments	\$3.7 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families <sup>3</sup>	76
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	2,286
Total food stamp benefits received	\$3.2 mil

### Child Protection and Permanency

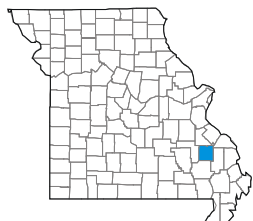
Children involved in hotline reports	219
Children with substantiated abuse or neglect <sup>4</sup>	16
Children with family assessments <sup>4</sup>	81
Average monthly children in foster care	52
Children adopted	5
Total Children's Services expenditures <sup>5</sup>	\$0.9 mil
Average monthly children receiving subsidized child care	47
Child care expenditures	\$85,156

### Youth Services

Youths Committed <sup>6</sup>	4
Average monthly youths in DYS custody	7

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Madison

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,782
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$25.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$4.2 mil
MO HealthNet dollars for managed care payments	\$4.0 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families <sup>3</sup>	137
Total temporary assistance payments <sup>3</sup>	\$0.4 mil
Average monthly food stamp benefit recipients	2,919
Total food stamp benefits received	\$4.1 mil

### Child Protection and Permanency

Children involved in hotline reports	303
Children with substantiated abuse or neglect <sup>4</sup>	34
Children with family assessments <sup>4</sup>	126
Average monthly children in foster care	35
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.7 mil
Average monthly children receiving subsidized child care	140
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>6</sup>	4
Average monthly youths in DYS custody	10

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Maries

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,257
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$11.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$2.3 mil
MO HealthNet dollars for pharmacy services	\$3.0 mil
MO HealthNet dollars for managed care payments	\$1.9 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families <sup>3</sup>	37
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,175
Total food stamp benefits received	\$1.7 mil

### Child Protection and Permanency

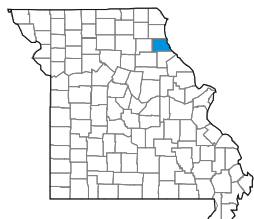
Children involved in hotline reports	116
Children with substantiated abuse or neglect <sup>4</sup>	6
Children with family assessments <sup>4</sup>	55
Average monthly children in foster care	4
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$66,785
Average monthly children receiving subsidized child care	13
Child care expenditures	\$22,290

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Marion

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,879
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$63.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$40.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$3.5 mil
MO HealthNet dollars for nursing home services	\$14.4 mil
MO HealthNet dollars for pharmacy services	\$10.3 mil
MO HealthNet dollars for managed care payments	\$8.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.9 mil
Average monthly temporary assistance families <sup>3</sup>	257
Total temporary assistance payments <sup>3</sup>	\$0.7 mil
Average monthly food stamp benefit recipients	5,419
Total food stamp benefits received	\$7.9 mil

### Child Protection and Permanency

Children involved in hotline reports	637
Children with substantiated abuse or neglect <sup>4</sup>	87
Children with family assessments <sup>4</sup>	336
Average monthly children in foster care	70
Children adopted	10
Total Children's Services expenditures <sup>5</sup>	\$1.0 mil
Average monthly children receiving subsidized child care	180
Child care expenditures	\$0.4 mil

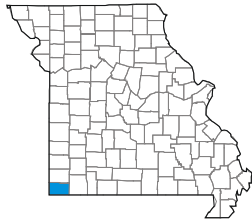
### Youth Services

Youths Committed <sup>6</sup>	6
Average monthly youths in DYS custody	18

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in McDonald

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,748
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$21.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.0 mil
MO HealthNet dollars for inpatient hospital services	\$3.3 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$4.2 mil
MO HealthNet dollars for managed care payments	\$4,383

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families <sup>3</sup>	174
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	4,673
Total food stamp benefits received	\$6.8 mil

### Child Protection and Permanency

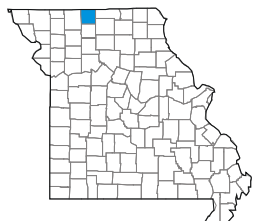
Children involved in hotline reports	438
Children with substantiated abuse or neglect <sup>4</sup>	25
Children with family assessments <sup>4</sup>	176
Average monthly children in foster care	81
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.9 mil
Average monthly children receiving subsidized child care	61
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	13
Average monthly youths in DYS custody	12

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Mercer

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	537
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$3.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$1,653

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families <sup>3</sup>	15
Total temporary assistance payments <sup>3</sup>	\$38,496
Average monthly food stamp benefit recipients	468
Total food stamp benefits received	\$0.6 mil

### Child Protection and Permanency

Children involved in hotline reports	21
Children with substantiated abuse or neglect <sup>4</sup>	3
Children with family assessments <sup>4</sup>	9
Average monthly children in foster care	5
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$26,176
Average monthly children receiving subsidized child care	0
Child care expenditures	\$0

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	0

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Miller

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,860
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$31.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$6.3 mil
MO HealthNet dollars for managed care payments	\$7.9 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families <sup>3</sup>	195
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	5,131
Total food stamp benefits received	\$7.4 mil

### Child Protection and Permanency

Children involved in hotline reports	553
Children with substantiated abuse or neglect <sup>4</sup>	36
Children with family assessments <sup>4</sup>	253
Average monthly children in foster care	97
Children adopted	37
Total Children's Services expenditures <sup>5</sup>	\$1.7 mil
Average monthly children receiving subsidized child care	45
Child care expenditures	\$85,556

### Youth Services

Youths Committed <sup>6</sup>	6
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Mississippi

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,957
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$27.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$3.5 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$7,817

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families <sup>3</sup>	212
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	4,121
Total food stamp benefits received	\$5.9 mil

### Child Protection and Permanency

Children involved in hotline reports	341
Children with substantiated abuse or neglect <sup>4</sup>	21
Children with family assessments <sup>4</sup>	112
Average monthly children in foster care	19
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$92,020
Average monthly children receiving subsidized child care	187
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>6</sup>	9
Average monthly youths in DYS custody	27

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Moniteau

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,823
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$12.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$3.0 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families <sup>3</sup>	55
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	1,772
Total food stamp benefits received	\$2.5 mil

### Child Protection and Permanency

Children involved in hotline reports	233
Children with substantiated abuse or neglect <sup>4</sup>	32
Children with family assessments <sup>4</sup>	102
Average monthly children in foster care	20
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.2 mil
Average monthly children receiving subsidized child care	94
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Monroe

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,284
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$9.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$1.9 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families <sup>3</sup>	45
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,069
Total food stamp benefits received	\$1.5 mil

### Child Protection and Permanency

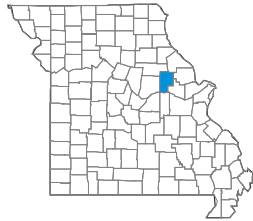
Children involved in hotline reports	143
Children with substantiated abuse or neglect <sup>4</sup>	24
Children with family assessments <sup>4</sup>	59
Average monthly children in foster care	8
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$96,146
Average monthly children receiving subsidized child care	35
Child care expenditures	\$60,320

### Youth Services

Youths Committed <sup>6</sup>	5
Average monthly youths in DYS custody	8

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Montgomery

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,270
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$17.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$3.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families <sup>3</sup>	89
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	2,082
Total food stamp benefits received	\$3.0 mil

### Child Protection and Permanency

Children involved in hotline reports	199
Children with substantiated abuse or neglect <sup>4</sup>	11
Children with family assessments <sup>4</sup>	110
Average monthly children in foster care	45
Children adopted	3
Total Children's Services expenditures <sup>5</sup>	\$0.6 mil
Average monthly children receiving subsidized child care	20
Child care expenditures	\$34,738

### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Morgan

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,829
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$24.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$3.8 mil
MO HealthNet dollars for managed care payments	\$5.9 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families <sup>3</sup>	158
Total temporary assistance payments <sup>3</sup>	\$0.4 mil
Average monthly food stamp benefit recipients	3,781
Total food stamp benefits received	\$5.5 mil

### Child Protection and Permanency

Children involved in hotline reports	383
Children with substantiated abuse or neglect <sup>4</sup>	46
Children with family assessments <sup>4</sup>	172
Average monthly children in foster care	35
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.2 mil
Average monthly children receiving subsidized child care	21
Child care expenditures	\$33,018

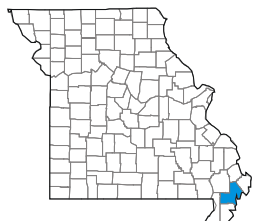
### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	13

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in New Madrid

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,108
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$45.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.0 mil
MO HealthNet dollars for inpatient hospital services	\$4.5 mil
MO HealthNet dollars for physician services	\$5.3 mil
MO HealthNet dollars for nursing home services	\$8.7 mil
MO HealthNet dollars for pharmacy services	\$7.9 mil
MO HealthNet dollars for managed care payments	\$5,718

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.3 mil
Average monthly temporary assistance families <sup>3</sup>	244
Total temporary assistance payments <sup>3</sup>	\$0.6 mil
Average monthly food stamp benefit recipients	5,069
Total food stamp benefits received	\$7.2 mil

### Child Protection and Permanency

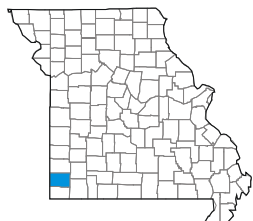
Children involved in hotline reports	376
Children with substantiated abuse or neglect <sup>4</sup>	54
Children with family assessments <sup>4</sup>	158
Average monthly children in foster care	51
Children adopted	8
Total Children's Services expenditures <sup>5</sup>	\$0.8 mil
Average monthly children receiving subsidized child care	188
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Newton

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	9,723
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$57.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.7 mil
MO HealthNet dollars for inpatient hospital services	\$7.4 mil
MO HealthNet dollars for physician services	\$6.3 mil
MO HealthNet dollars for nursing home services	\$10.5 mil
MO HealthNet dollars for pharmacy services	\$11.0 mil
MO HealthNet dollars for managed care payments	\$12,300

### Family Support

Child support collections (IV-D and non-IV-D)	\$8.2 mil
Average monthly temporary assistance families <sup>3</sup>	288
Total temporary assistance payments <sup>3</sup>	\$0.8 mil
Average monthly food stamp benefit recipients	8,887
Total food stamp benefits received	\$12.9 mil

### Child Protection and Permanency

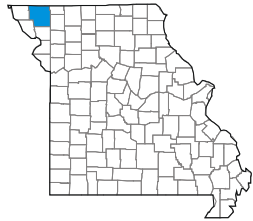
Children involved in hotline reports	937
Children with substantiated abuse or neglect <sup>4</sup>	52
Children with family assessments <sup>4</sup>	389
Average monthly children in foster care	200
Children adopted	46
Total Children's Services expenditures <sup>5</sup>	\$3.3 mil
Average monthly children receiving subsidized child care	256
Child care expenditures	\$0.7 mil

### Youth Services

Youths Committed <sup>6</sup>	27
Average monthly youths in DYS custody	41

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Nodaway

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,836
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$15.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$9,962

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families <sup>3</sup>	49
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,523
Total food stamp benefits received	\$2.1 mil

### Child Protection and Permanency

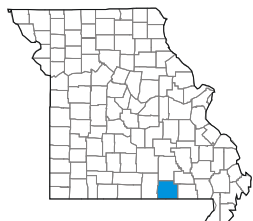
Children involved in hotline reports	211
Children with substantiated abuse or neglect <sup>4</sup>	9
Children with family assessments <sup>4</sup>	112
Average monthly children in foster care	35
Children adopted	2
Total Children's Services expenditures <sup>5</sup>	\$0.7 mil
Average monthly children receiving subsidized child care	30
Child care expenditures	\$50,795

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Oregon

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,907
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$24.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$2.9 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$4.3 mil
MO HealthNet dollars for managed care payments	\$5,403

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families <sup>3</sup>	112
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	2,764
Total food stamp benefits received	\$3.8 mil

### Child Protection and Permanency

Children involved in hotline reports	235
Children with substantiated abuse or neglect <sup>4</sup>	6
Children with family assessments <sup>4</sup>	99
Average monthly children in foster care	21
Children adopted	7
Total Children's Services expenditures <sup>5</sup>	\$0.8 mil
Average monthly children receiving subsidized child care	33
Child care expenditures	\$55,814

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	0

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Osage

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,223
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$9.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.3 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$1.9 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families <sup>3</sup>	33
Total temporary assistance payments <sup>3</sup>	\$93,132
Average monthly food stamp benefit recipients	1,144
Total food stamp benefits received	\$1.7 mil

### Child Protection and Permanency

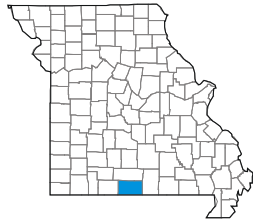
Children involved in hotline reports	132
Children with substantiated abuse or neglect <sup>4</sup>	2
Children with family assessments <sup>4</sup>	63
Average monthly children in foster care	7
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$85,469
Average monthly children receiving subsidized child care	50
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Ozark

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,929
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$19.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$9.8 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$3,604

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families <sup>3</sup>	59
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	1,795
Total food stamp benefits received	\$2.5 mil

### Child Protection and Permanency

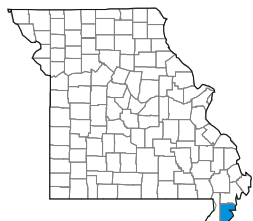
Children involved in hotline reports	162
Children with substantiated abuse or neglect <sup>4</sup>	5
Children with family assessments <sup>4</sup>	68
Average monthly children in foster care	11
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.1 mil
Average monthly children receiving subsidized child care	10
Child care expenditures	\$16,779

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Pemiscot

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,636
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$53.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.4 mil
MO HealthNet dollars for inpatient hospital services	\$5.9 mil
MO HealthNet dollars for physician services	\$7.1 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$10.2 mil
MO HealthNet dollars for managed care payments	\$4,813

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.9 mil
Average monthly temporary assistance families <sup>3</sup>	350
Total temporary assistance payments <sup>3</sup>	\$0.9 mil
Average monthly food stamp benefit recipients	6,516
Total food stamp benefits received	\$9.4 mil

### Child Protection and Permanency

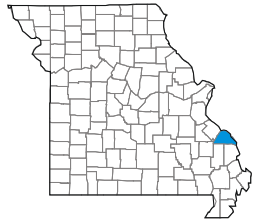
Children involved in hotline reports	589
Children with substantiated abuse or neglect <sup>4</sup>	61
Children with family assessments <sup>4</sup>	319
Average monthly children in foster care	54
Children adopted	2
Total Children's Services expenditures <sup>5</sup>	\$0.6 mil
Average monthly children receiving subsidized child care	254
Child care expenditures	\$0.5 mil

### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	11

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Perry

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,592
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$21.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$3.7 mil
MO HealthNet dollars for managed care payments	\$3.9 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families <sup>3</sup>	107
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	2,514
Total food stamp benefits received	\$3.6 mil

### Child Protection and Permanency

Children involved in hotline reports	258
Children with substantiated abuse or neglect <sup>4</sup>	16
Children with family assessments <sup>4</sup>	148
Average monthly children in foster care	20
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.2 mil
Average monthly children receiving subsidized child care	110
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	6

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in Pettis

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	7,419
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$63.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$40.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.7 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$13.1 mil
MO HealthNet dollars for pharmacy services	\$10.2 mil
MO HealthNet dollars for managed care payments	\$11.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$8.0 mil
Average monthly temporary assistance families <sup>3</sup>	336
Total temporary assistance payments <sup>3</sup>	\$0.9 mil
Average monthly food stamp benefit recipients	6,920
Total food stamp benefits received	\$10.4 mil

### Child Protection and Permanency

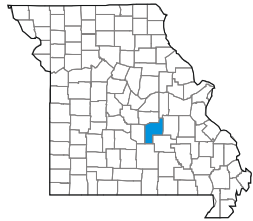
Children involved in hotline reports	797
Children with substantiated abuse or neglect <sup>4</sup>	53
Children with family assessments <sup>4</sup>	333
Average monthly children in foster care	81
Children adopted	11
Total Children's Services expenditures <sup>5</sup>	\$1.0 mil
Average monthly children receiving subsidized child care	163
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>6</sup>	13
Average monthly youths in DYS custody	23

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Phelps

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	7,279
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$60.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$38.8 mil
MO HealthNet dollars for inpatient hospital services	\$3.8 mil
MO HealthNet dollars for physician services	\$3.5 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$11.0 mil
MO HealthNet dollars for managed care payments	\$11.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.5 mil
Average monthly temporary assistance families <sup>3</sup>	324
Total temporary assistance payments <sup>3</sup>	\$0.9 mil
Average monthly food stamp benefit recipients	6,760
Total food stamp benefits received	\$10.0 mil

### Child Protection and Permanency

Children involved in hotline reports	798
Children with substantiated abuse or neglect <sup>4</sup>	36
Children with family assessments <sup>4</sup>	380
Average monthly children in foster care	88
Children adopted	14
Total Children's Services expenditures <sup>5</sup>	\$1.3 mil
Average monthly children receiving subsidized child care	139
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>6</sup>	6
Average monthly youths in DYS custody	13

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Pike

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,818
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$24.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$4.3 mil
MO HealthNet dollars for managed care payments	\$4.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families <sup>3</sup>	103
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	2,532
Total food stamp benefits received	\$3.6 mil

### Child Protection and Permanency

Children involved in hotline reports	303
Children with substantiated abuse or neglect <sup>4</sup>	45
Children with family assessments <sup>4</sup>	145
Average monthly children in foster care	49
Children adopted	4
Total Children's Services expenditures <sup>5</sup>	\$0.7 mil
Average monthly children receiving subsidized child care	94
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Platte

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,953
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$43.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$6.2 mil
MO HealthNet dollars for pharmacy services	\$5.8 mil
MO HealthNet dollars for managed care payments	\$12.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$13.2 mil
Average monthly temporary assistance families <sup>3</sup>	294
Total temporary assistance payments <sup>3</sup>	\$0.8 mil
Average monthly food stamp benefit recipients	6,160
Total food stamp benefits received	\$9.6 mil

### Child Protection and Permanency

Children involved in hotline reports	718
Children with substantiated abuse or neglect <sup>4</sup>	40
Children with family assessments <sup>4</sup>	346
Average monthly children in foster care	28
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.4 mil
Average monthly children receiving subsidized child care	261
Child care expenditures	\$0.9 mil

### Youth Services

Youths Committed <sup>6</sup>	11
Average monthly youths in DYS custody	17

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Polk

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,101
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$55.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$3.4 mil
MO HealthNet dollars for nursing home services	\$7.2 mil
MO HealthNet dollars for pharmacy services	\$10.1 mil
MO HealthNet dollars for managed care payments	\$10.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.1 mil
Average monthly temporary assistance families <sup>3</sup>	245
Total temporary assistance payments <sup>3</sup>	\$0.7 mil
Average monthly food stamp benefit recipients	6,250
Total food stamp benefits received	\$9.2 mil

### Child Protection and Permanency

Children involved in hotline reports	738
Children with substantiated abuse or neglect <sup>4</sup>	26
Children with family assessments <sup>4</sup>	415
Average monthly children in foster care	94
Children adopted	37
Total Children's Services expenditures <sup>5</sup>	\$2.1 mil
Average monthly children receiving subsidized child care	113
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	4
Average monthly youths in DYS custody	9

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Pulaski

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,208
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$37.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$24.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$2.4 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$6.4 mil
MO HealthNet dollars for managed care payments	\$8.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$7.1 mil
Average monthly temporary assistance families <sup>3</sup>	227
Total temporary assistance payments <sup>3</sup>	\$0.6 mil
Average monthly food stamp benefit recipients	5,536
Total food stamp benefits received	\$8.4 mil

### Child Protection and Permanency

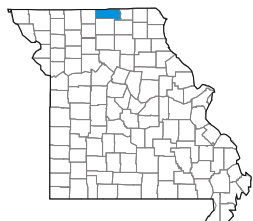
Children involved in hotline reports	792
Children with substantiated abuse or neglect <sup>4</sup>	36
Children with family assessments <sup>4</sup>	320
Average monthly children in foster care	84
Children adopted	8
Total Children's Services expenditures <sup>5</sup>	\$1.0 mil
Average monthly children receiving subsidized child care	81
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	6
Average monthly youths in DYS custody	6

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Putnam

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	753
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$5.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$1.0 mil
MO HealthNet dollars for managed care payments	\$1,904

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families <sup>3</sup>	20
Total temporary assistance payments <sup>3</sup>	\$54,744
Average monthly food stamp benefit recipients	609
Total food stamp benefits received	\$0.8 mil

### Child Protection and Permanency

Children involved in hotline reports	84
Children with substantiated abuse or neglect <sup>4</sup>	9
Children with family assessments <sup>4</sup>	47
Average monthly children in foster care	23
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.2 mil
Average monthly children receiving subsidized child care	22
Child care expenditures	\$39,535

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	0

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Ralls

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,197
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$10.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families <sup>3</sup>	35
Total temporary assistance payments <sup>3</sup>	\$95,724
Average monthly food stamp benefit recipients	1,111
Total food stamp benefits received	\$1.5 mil

### Child Protection and Permanency

Children involved in hotline reports	180
Children with substantiated abuse or neglect <sup>4</sup>	30
Children with family assessments <sup>4</sup>	69
Average monthly children in foster care	22
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.3 mil
Average monthly children receiving subsidized child care	19
Child care expenditures	\$36,872

### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in Randolph

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,991
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$41.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.4 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.5 mil
MO HealthNet dollars for nursing home services	\$9.6 mil
MO HealthNet dollars for pharmacy services	\$6.6 mil
MO HealthNet dollars for managed care payments	\$7.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.1 mil
Average monthly temporary assistance families <sup>3</sup>	234
Total temporary assistance payments <sup>3</sup>	\$0.6 mil
Average monthly food stamp benefit recipients	5,041
Total food stamp benefits received	\$7.3 mil

### Child Protection and Permanency

Children involved in hotline reports	533
Children with substantiated abuse or neglect <sup>4</sup>	89
Children with family assessments <sup>4</sup>	246
Average monthly children in foster care	87
Children adopted	6
Total Children's Services expenditures <sup>5</sup>	\$0.9 mil
Average monthly children receiving subsidized child care	168
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>6</sup>	6
Average monthly youths in DYS custody	8

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Ray

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,957
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$24.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$3.8 mil
MO HealthNet dollars for managed care payments	\$5.4 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.1 mil
Average monthly temporary assistance families <sup>3</sup>	174
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	2,954
Total food stamp benefits received	\$4.3 mil

### Child Protection and Permanency

Children involved in hotline reports	370
Children with substantiated abuse or neglect <sup>4</sup>	19
Children with family assessments <sup>4</sup>	187
Average monthly children in foster care	21
Children adopted	2
Total Children's Services expenditures <sup>5</sup>	\$0.3 mil
Average monthly children receiving subsidized child care	60
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	8
Average monthly youths in DYS custody	16

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Reynolds

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,651
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$17.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$9,510

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families <sup>3</sup>	61
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	1,641
Total food stamp benefits received	\$2.3 mil

### Child Protection and Permanency

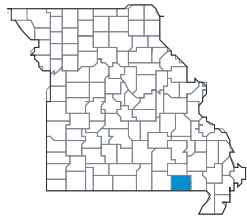
Children involved in hotline reports	146
Children with substantiated abuse or neglect <sup>4</sup>	8
Children with family assessments <sup>4</sup>	57
Average monthly children in foster care	12
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.2 mil
Average monthly children receiving subsidized child care	8
Child care expenditures	\$7,755

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Ripley

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,529
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$36.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$23.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.8 mil
MO HealthNet dollars for physician services	\$5.2 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$8.7 mil
MO HealthNet dollars for managed care payments	\$4,147

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families <sup>3</sup>	210
Total temporary assistance payments <sup>3</sup>	\$0.6 mil
Average monthly food stamp benefit recipients	4,287
Total food stamp benefits received	\$6.1 mil

### Child Protection and Permanency

Children involved in hotline reports	323
Children with substantiated abuse or neglect <sup>4</sup>	22
Children with family assessments <sup>4</sup>	147
Average monthly children in foster care	44
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.8 mil
Average monthly children receiving subsidized child care	114
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	7

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Saline

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,942
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$62.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$40.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$6.1 mil
MO HealthNet dollars for managed care payments	\$7.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families <sup>3</sup>	257
Total temporary assistance payments <sup>3</sup>	\$0.7 mil
Average monthly food stamp benefit recipients	4,584
Total food stamp benefits received	\$6.4 mil

### Child Protection and Permanency

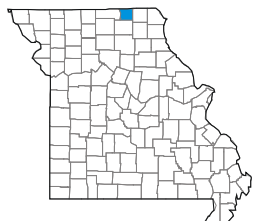
Children involved in hotline reports	405
Children with substantiated abuse or neglect <sup>4</sup>	44
Children with family assessments <sup>4</sup>	244
Average monthly children in foster care	45
Children adopted	5
Total Children's Services expenditures <sup>5</sup>	\$1.3 mil
Average monthly children receiving subsidized child care	94
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	7
Average monthly youths in DYS custody	11

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Schuyler

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	710
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$4.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$0.9 mil
MO HealthNet dollars for managed care payments	\$4,503

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families <sup>3</sup>	16
Total temporary assistance payments <sup>3</sup>	\$42,336
Average monthly food stamp benefit recipients	575
Total food stamp benefits received	\$0.8 mil

### Child Protection and Permanency

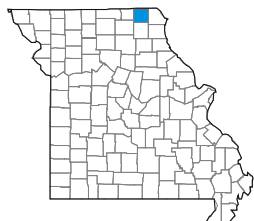
Children involved in hotline reports	66
Children with substantiated abuse or neglect <sup>4</sup>	12
Children with family assessments <sup>4</sup>	28
Average monthly children in foster care	11
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.1 mil
Average monthly children receiving subsidized child care	7
Child care expenditures	\$11,655

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Scotland

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	680
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$4.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$654

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families <sup>3</sup>	22
Total temporary assistance payments <sup>3</sup>	\$56,784
Average monthly food stamp benefit recipients	530
Total food stamp benefits received	\$0.7 mil

### Child Protection and Permanency

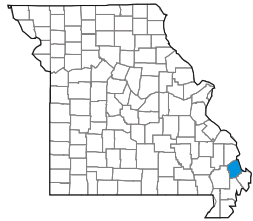
Children involved in hotline reports	68
Children with substantiated abuse or neglect <sup>4</sup>	5
Children with family assessments <sup>4</sup>	24
Average monthly children in foster care	11
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.2 mil
Average monthly children receiving subsidized child care	6
Child care expenditures	\$9,024

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	0

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Scott

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	9,630
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$77.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$49.7 mil
MO HealthNet dollars for inpatient hospital services	\$7.9 mil
MO HealthNet dollars for physician services	\$9.5 mil
MO HealthNet dollars for nursing home services	\$8.6 mil
MO HealthNet dollars for pharmacy services	\$13.9 mil
MO HealthNet dollars for managed care payments	\$9,363

### Family Support

Child support collections (IV-D and non-IV-D)	\$7.8 mil
Average monthly temporary assistance families <sup>3</sup>	604
Total temporary assistance payments <sup>3</sup>	\$1.5 mil
Average monthly food stamp benefit recipients	9,584
Total food stamp benefits received	\$13.9 mil

### Child Protection and Permanency

Children involved in hotline reports	732
Children with substantiated abuse or neglect <sup>4</sup>	46
Children with family assessments <sup>4</sup>	324
Average monthly children in foster care	71
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.8 mil
Average monthly children receiving subsidized child care	499
Child care expenditures	\$1.1 mil

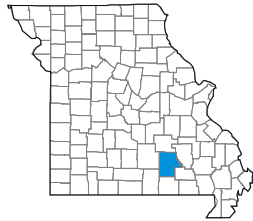
### Youth Services

Youths Committed <sup>6</sup>	18
Average monthly youths in DYS custody	42

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in Shannon

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,107
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$13.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$3.2 mil
MO HealthNet dollars for managed care payments	\$2,657

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families <sup>3</sup>	73
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	2,130
Total food stamp benefits received	\$3.0 mil

### Child Protection and Permanency

Children involved in hotline reports	151
Children with substantiated abuse or neglect <sup>4</sup>	17
Children with family assessments <sup>4</sup>	57
Average monthly children in foster care	2
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.1 mil
Average monthly children receiving subsidized child care	3
Child care expenditures	\$6,841

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	0

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Shelby

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,028
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$7.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$1.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families <sup>3</sup>	27
Total temporary assistance payments <sup>3</sup>	\$78,504
Average monthly food stamp benefit recipients	863
Total food stamp benefits received	\$1.1 mil

### Child Protection and Permanency

Children involved in hotline reports	126
Children with substantiated abuse or neglect <sup>4</sup>	7
Children with family assessments <sup>4</sup>	49
Average monthly children in foster care	16
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.5 mil
Average monthly children receiving subsidized child care	13
Child care expenditures	\$25,766

### Youth Services

Youths Committed <sup>6</sup>	1
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in St. Charles

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	21,203
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$188.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$120.5 mil
MO HealthNet dollars for inpatient hospital services	\$14.2 mil
MO HealthNet dollars for physician services	\$7.3 mil
MO HealthNet dollars for nursing home services	\$20.0 mil
MO HealthNet dollars for pharmacy services	\$29.4 mil
MO HealthNet dollars for managed care payments	\$37.7 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$41.5 mil
Average monthly temporary assistance families <sup>3</sup>	818
Total temporary assistance payments <sup>3</sup>	\$2.2 mil
Average monthly food stamp benefit recipients	21,587
Total food stamp benefits received	\$34.1 mil

### Child Protection and Permanency

Children involved in hotline reports	2,966
Children with substantiated abuse or neglect <sup>4</sup>	332
Children with family assessments <sup>4</sup>	1,392
Average monthly children in foster care	270
Children adopted	28
Total Children's Services expenditures <sup>5</sup>	\$3.0 mil
Average monthly children receiving subsidized child care	1,511
Child care expenditures	\$5.5 mil

### Youth Services

Youths Committed <sup>6</sup>	55
Average monthly youths in DYS custody	73

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in St. Clair

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,899
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$12.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$3.0 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families <sup>3</sup>	100
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	2,032
Total food stamp benefits received	\$3.0 mil

### Child Protection and Permanency

Children involved in hotline reports	169
Children with substantiated abuse or neglect <sup>4</sup>	10
Children with family assessments <sup>4</sup>	69
Average monthly children in foster care	11
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.1 mil
Average monthly children receiving subsidized child care	9
Child care expenditures	\$28,421

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	0

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Ste. Genevieve

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,197
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$17.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$1.9 mil
MO HealthNet dollars for pharmacy services	\$3.3 mil
MO HealthNet dollars for managed care payments	\$3.4 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families <sup>3</sup>	95
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	2,243
Total food stamp benefits received	\$3.3 mil

### Child Protection and Permanency

Children involved in hotline reports	222
Children with substantiated abuse or neglect <sup>4</sup>	27
Children with family assessments <sup>4</sup>	110
Average monthly children in foster care	19
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.3 mil
Average monthly children receiving subsidized child care	74
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	7
Average monthly youths in DYS custody	8

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in St. Francois

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	13,122
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$111.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$71.1 mil
MO HealthNet dollars for inpatient hospital services	\$9.0 mil
MO HealthNet dollars for physician services	\$7.4 mil
MO HealthNet dollars for nursing home services	\$13.2 mil
MO HealthNet dollars for pharmacy services	\$23.9 mil
MO HealthNet dollars for managed care payments	\$19.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$9.9 mil
Average monthly temporary assistance families <sup>3</sup>	653
Total temporary assistance payments <sup>3</sup>	\$1.8 mil
Average monthly food stamp benefit recipients	14,006
Total food stamp benefits received	\$20.8 mil

### Child Protection and Permanency

Children involved in hotline reports	1,287
Children with substantiated abuse or neglect <sup>4</sup>	102
Children with family assessments <sup>4</sup>	517
Average monthly children in foster care	118
Children adopted	31
Total Children's Services expenditures <sup>5</sup>	\$2.5 mil
Average monthly children receiving subsidized child care	587
Child care expenditures	\$1.3 mil

### Youth Services

Youths Committed <sup>6</sup>	25
Average monthly youths in DYS custody	36

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in St. Louis City

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	85,378
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$612.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$392.0 mil
MO HealthNet dollars for inpatient hospital services	\$80.9 mil
MO HealthNet dollars for physician services	\$41.9 mil
MO HealthNet dollars for nursing home services	\$72.7 mil
MO HealthNet dollars for pharmacy services	\$93.2 mil
MO HealthNet dollars for managed care payments	\$133.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$52.4 mil
Average monthly temporary assistance families <sup>3</sup>	6,122
Total temporary assistance payments <sup>3</sup>	\$16.9 mil
Average monthly food stamp benefit recipients	110,283
Total food stamp benefits received	\$185.2 mil

### Child Protection and Permanency

Children involved in hotline reports	5,518
Children with substantiated abuse or neglect <sup>4</sup>	270
Children with family assessments <sup>4</sup>	2,671
Average monthly children in foster care	711
Children adopted	60
Total Children's Services expenditures <sup>5</sup>	\$10.1 mil
Average monthly children receiving subsidized child care	9,596
Child care expenditures	\$38.7 mil

### Youth Services

Youths Committed <sup>6</sup>	85
Average monthly youths in DYS custody	157

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in St. Louis County

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	107,525
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$882.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$565.2 mil
MO HealthNet dollars for inpatient hospital services	\$76.0 mil
MO HealthNet dollars for physician services	\$42.0 mil
MO HealthNet dollars for nursing home services	\$149.9 mil
MO HealthNet dollars for pharmacy services	\$111.5 mil
MO HealthNet dollars for managed care payments	\$181.7 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$118.1 mil
Average monthly temporary assistance families <sup>3</sup>	5,545
Total temporary assistance payments <sup>3</sup>	\$15.1 mil
Average monthly food stamp benefit recipients	121,862
Total food stamp benefits received	\$193.8 mil

### Child Protection and Permanency

Children involved in hotline reports	8,085
Children with substantiated abuse or neglect <sup>4</sup>	506
Children with family assessments <sup>4</sup>	3,939
Average monthly children in foster care	874
Children adopted	78
Total Children's Services expenditures <sup>5</sup>	\$9.4 mil
Average monthly children receiving subsidized child care	12,505
Child care expenditures	\$48.8 mil

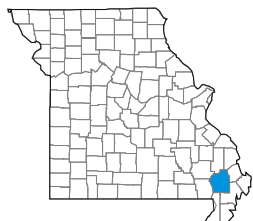
### Youth Services

Youths Committed <sup>6</sup>	55
Average monthly youths in DYS custody	104

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in Stoddard

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,666
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$53.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.5 mil
MO HealthNet dollars for inpatient hospital services	\$5.8 mil
MO HealthNet dollars for physician services	\$7.7 mil
MO HealthNet dollars for nursing home services	\$6.4 mil
MO HealthNet dollars for pharmacy services	\$9.9 mil
MO HealthNet dollars for managed care payments	\$6,468

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.4 mil
Average monthly temporary assistance families <sup>3</sup>	192
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	5,783
Total food stamp benefits received	\$7.9 mil

### Child Protection and Permanency

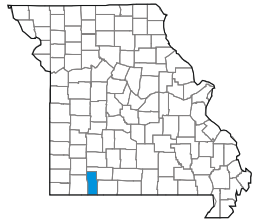
Children involved in hotline reports	540
Children with substantiated abuse or neglect <sup>4</sup>	62
Children with family assessments <sup>4</sup>	277
Average monthly children in foster care	221
Children adopted	14
Total Children's Services expenditures <sup>5</sup>	\$1.9 mil
Average monthly children receiving subsidized child care	171
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Stone

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,534
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$25.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$5.3 mil
MO HealthNet dollars for managed care payments	\$8,671

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families <sup>3</sup>	128
Total temporary assistance payments <sup>3</sup>	\$0.4 mil
Average monthly food stamp benefit recipients	4,799
Total food stamp benefits received	\$7.0 mil

### Child Protection and Permanency

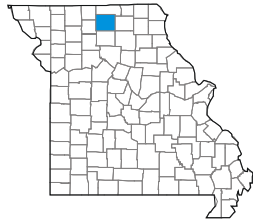
Children involved in hotline reports	473
Children with substantiated abuse or neglect <sup>4</sup>	36
Children with family assessments <sup>4</sup>	198
Average monthly children in foster care	81
Children adopted	5
Total Children's Services expenditures <sup>5</sup>	\$1.5 mil
Average monthly children receiving subsidized child care	81
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Sullivan

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,182
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$10.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$3,006

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families <sup>3</sup>	41
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	1,014
Total food stamp benefits received	\$1.4 mil

### Child Protection and Permanency

Children involved in hotline reports	108
Children with substantiated abuse or neglect <sup>4</sup>	13
Children with family assessments <sup>4</sup>	52
Average monthly children in foster care	11
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.1 mil
Average monthly children receiving subsidized child care	6
Child care expenditures	\$15,879

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Taney

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	8,629
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$45.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.4 mil
MO HealthNet dollars for inpatient hospital services	\$7.1 mil
MO HealthNet dollars for physician services	\$7.1 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$9.6 mil
MO HealthNet dollars for managed care payments	\$20,273

### Family Support

Child support collections (IV-D and non-IV-D)	\$6.0 mil
Average monthly temporary assistance families <sup>3</sup>	235
Total temporary assistance payments <sup>3</sup>	\$0.6 mil
Average monthly food stamp benefit recipients	9,889
Total food stamp benefits received	\$14.8 mil

### Child Protection and Permanency

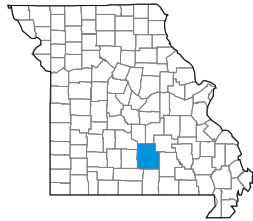
Children involved in hotline reports	1,182
Children with substantiated abuse or neglect <sup>4</sup>	75
Children with family assessments <sup>4</sup>	722
Average monthly children in foster care	206
Children adopted	13
Total Children's Services expenditures <sup>5</sup>	\$1.9 mil
Average monthly children receiving subsidized child care	128
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>6</sup>	11
Average monthly youths in DYS custody	14

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Texas

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,133
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$29.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.9 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$4.3 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$6.2 mil
MO HealthNet dollars for managed care payments	\$20,020

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families <sup>3</sup>	226
Total temporary assistance payments <sup>3</sup>	\$0.6 mil
Average monthly food stamp benefit recipients	4,965
Total food stamp benefits received	\$7.0 mil

### Child Protection and Permanency

Children involved in hotline reports	558
Children with substantiated abuse or neglect <sup>4</sup>	6
Children with family assessments <sup>4</sup>	261
Average monthly children in foster care	26
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.7 mil
Average monthly children receiving subsidized child care	54
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	6

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Vernon

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,031
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$47.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$30.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$6.4 mil
MO HealthNet dollars for pharmacy services	\$5.7 mil
MO HealthNet dollars for managed care payments	\$6.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families <sup>3</sup>	173
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	3,799
Total food stamp benefits received	\$5.3 mil

### Child Protection and Permanency

Children involved in hotline reports	493
Children with substantiated abuse or neglect <sup>4</sup>	37
Children with family assessments <sup>4</sup>	260
Average monthly children in foster care	41
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.4 mil
Average monthly children receiving subsidized child care	81
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	6

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Warren

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,490
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$32.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$7.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families <sup>3</sup>	264
Total temporary assistance payments <sup>3</sup>	\$0.8 mil
Average monthly food stamp benefit recipients	5,003
Total food stamp benefits received	\$7.7 mil

### Child Protection and Permanency

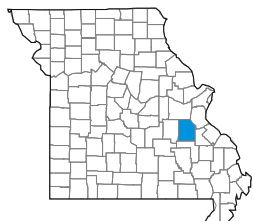
Children involved in hotline reports	609
Children with substantiated abuse or neglect <sup>4</sup>	74
Children with family assessments <sup>4</sup>	276
Average monthly children in foster care	46
Children adopted	3
Total Children's Services expenditures <sup>5</sup>	\$0.7 mil
Average monthly children receiving subsidized child care	62
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	3
Average monthly youths in DYS custody	9

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Washington

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,789
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$53.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.8 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$11.8 mil
MO HealthNet dollars for managed care payments	\$9.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families <sup>3</sup>	304
Total temporary assistance payments <sup>3</sup>	\$0.8 mil
Average monthly food stamp benefit recipients	7,641
Total food stamp benefits received	\$11.2 mil

### Child Protection and Permanency

Children involved in hotline reports	426
Children with substantiated abuse or neglect <sup>4</sup>	37
Children with family assessments <sup>4</sup>	191
Average monthly children in foster care	106
Children adopted	3
Total Children's Services expenditures <sup>5</sup>	\$1.5 mil
Average monthly children receiving subsidized child care	185
Child care expenditures	\$0.4 mil

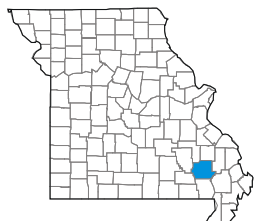
### Youth Services

Youths Committed <sup>6</sup>	4
Average monthly youths in DYS custody	9

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide





## Quick Facts about DSS in Wayne

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,404
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$29.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.8 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$5.4 mil
MO HealthNet dollars for managed care payments	\$7,813

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families <sup>3</sup>	115
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	3,307
Total food stamp benefits received	\$4.4 mil

### Child Protection and Permanency

Children involved in hotline reports	426
Children with substantiated abuse or neglect <sup>4</sup>	11
Children with family assessments <sup>4</sup>	158
Average monthly children in foster care	30
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.5 mil
Average monthly children receiving subsidized child care	58
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Webster

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,528
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$28.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$4.5 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$6.2 mil
MO HealthNet dollars for managed care payments	\$15,835

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.4 mil
Average monthly temporary assistance families <sup>3</sup>	212
Total temporary assistance payments <sup>3</sup>	\$0.6 mil
Average monthly food stamp benefit recipients	5,353
Total food stamp benefits received	\$7.6 mil

### Child Protection and Permanency

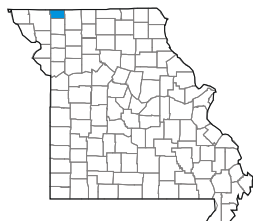
Children involved in hotline reports	671
Children with substantiated abuse or neglect <sup>4</sup>	41
Children with family assessments <sup>4</sup>	322
Average monthly children in foster care	41
Children adopted	1
Total Children's Services expenditures <sup>5</sup>	\$0.7 mil
Average monthly children receiving subsidized child care	101
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>6</sup>	2
Average monthly youths in DYS custody	8

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Worth

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	242
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$2.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$1.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.2 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$0.3 mil
MO HealthNet dollars for managed care payments	\$287

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.3 mil
Average monthly temporary assistance families <sup>3</sup>	6
Total temporary assistance payments <sup>3</sup>	\$12,948
Average monthly food stamp benefit recipients	207
Total food stamp benefits received	\$0.3 mil

### Child Protection and Permanency

Children involved in hotline reports	18
Children with substantiated abuse or neglect <sup>4</sup>	3
Children with family assessments <sup>4</sup>	8
Average monthly children in foster care	1
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$530
Average monthly children receiving subsidized child care	0
Child care expenditures	\$0

### Youth Services

Youths Committed <sup>6</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide



## Quick Facts about DSS in Wright

# SFY-2012

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,006
MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup>	\$27.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$4.7 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$6.7 mil
MO HealthNet dollars for managed care payments	\$9,254

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families <sup>3</sup>	232
Total temporary assistance payments <sup>3</sup>	\$0.7 mil
Average monthly food stamp benefit recipients	5,108
Total food stamp benefits received	\$7.3 mil

### Child Protection and Permanency

Children involved in hotline reports	633
Children with substantiated abuse or neglect <sup>4</sup>	47
Children with family assessments <sup>4</sup>	280
Average monthly children in foster care	54
Children adopted	4
Total Children's Services expenditures <sup>5</sup>	\$1.0 mil
Average monthly children receiving subsidized child care	33
Child care expenditures	\$61,654

### Youth Services

Youths Committed <sup>6</sup>	5
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide